



# Delaware Health and Social Services

## Division of Substance Abuse and Mental Health (DSAMH)

### DSAMH at a Glance (06/30/2005)

#### Final Report

(1/1/06)

#### MISSION STATEMENT:

To improve the quality of life for adults having mental illness, alcoholism, drug addiction, or gambling addiction by promoting their health and well-being, fostering their self-sufficiency and protecting those who are at risk.

#### Community Mental Health “Point-in-Time” Census – 06/30/05

MH CCCP	1,245	40.2%
MH GH	122	3.9%
CMHC – Psyc & Supp.	1,145	36.9%
<b>CSP Subtotal</b>	<b>2,512</b>	
CMHC – Comm. Counsel.	590	19.0%
<b>CMH Total</b>	<b>3,102</b>	<b>100.0%</b>

#### Budget FY 2005:

Funds by Type	Budget Amount	Percentage of Total
General Funds	73,558,200.00	81.4%
Appropriated Special Funds	3,915,500.00	4.3%
Non-Appropriated Special Funds	12,932,700.00	14.3%
<b>Total</b>	<b>90,406,400.00</b>	<b>100.0%</b>
Funds by Program Unit		
Inpatient Mental Health (0630)	36,582,200.00	40.5%
Community Mental Health (0620)	28,218,000.00	31.2%
Substance Abuse (0640)	20,554,300.00	22.7%
Administration (0610)	5,051,900.00	5.6%
<b>Total</b>	<b>90,406,400.00</b>	<b>100.0%</b>

#### Primary Drug At Admission – SFY 99 – SFY 05

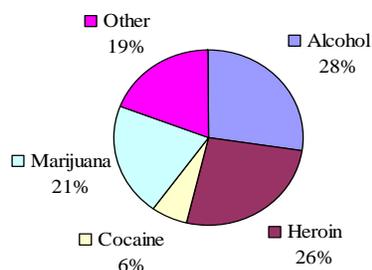
	SFY 99	SFY 00	SFY 01	SFY 02	SFY 03	SFY 04	SFY 05
<b>Alcohol</b>	2,429	2,759	2,553	2,422	2,706	2,685	2,336
<b>Heroin</b>	2,393	2,356	2,153	1,991	2,124	2,390	2,234
<b>Cocaine</b>	1,457	1,465	1,284	1,462	1,510	1,544	1,476
<b>Marijuana</b>	838	1,039	1,283	1,416	1,631	1,666	1,801
<b>Other</b>	166	170	214	438	352	597	633
<b>TOTAL</b>	<b>7,283</b>	<b>7,789</b>	<b>7,487</b>	<b>7,729</b>	<b>8,323</b>	<b>8,882</b>	<b>8,480</b>

#### Misc. SA Figures for SFY 2005

BOY	ADM	DIS	EOY	EOT
2,991	8,480	8,263	3,243	11,399

BOY=Beginning of Year, ADM=Admissions, DIS=Discharges, EOY=End of Year, EOT=Episodes of Treatment (Number of Episodes)

**Primary Drug at Admission SFY2005**



**DPC Statistics by Fiscal Year**

Licensed Bed Capacity 381

Operating Bed Capacity 281

	SFY 99	SFY 00	SFY 01	SFY 02	SFY 03	SFY 04	SFY 05
<b>Ave. Daily Census</b>	329	339	335	290	240	230	234
<b>Admissions</b>	1,237	1,107	817	443	328	397	354
<b>Diversions</b>	560	446	218	242	199	149	46

**DPC, CMH, SA Statistics**

Program Type	EOT FY 05	Admissions	EOY 6/30/05	EOY % of Total
<b>DPC</b>	<b>584</b>	<b>354</b>	<b>221</b>	<b>3.3%</b>
Meadow Wood	403	369	29	0.4%
Rockford	231	213	25	0.4%
St. Jones	208	203	1	0.0%
<b>CMH Inpatient Subtotal</b>	<b>842</b>	<b>785</b>	<b>55</b>	
MH CCCP	1,413	195	1,245	18.9%
MH GH	146	25	122	1.8%
CMHC – Psyc & Supp.	1,473	297	1,145	17.3%
CMHC – Comm. Counsel.	925	169	590	8.9%
<b>CMH Subtotal</b>	<b>3,957</b>	<b>686</b>	<b>3,102</b>	
SA Detox	2,726	2,694	33	0.5%
SA OP	7,036	4,488	2,805	42.4%
SA ICM, Day Treatment	489	345	175	2.6%
SA Residential	1,065	870	229	3.5%
SA Transitional Housing	83	83	1	0.0%
<b>SA Subtotal</b>	<b>11,399</b>	<b>8,480</b>	<b>3,243</b>	
<b>GRAND TOTAL</b>	<b>16,782</b>	<b>10,305</b>	<b>6,621</b>	<b>100.0%</b>

**Unduplicated clients served in SFY 2005: (unduplicated within categories)**

Delaware Psychiatric Center	495	3.7%
CMH Inpatient	722	5.4%
Community Mental Health	3,824	28.7%
Substance Abuse Treatment	8,270	62.2%
<b>Total</b>	<b>13,311</b>	<b>100.0%</b>

**Delaware Council on Gambling Problems, Inc. – Helpline Report FY 2005**

361 Calls in FY '05, 235 of the calls were actual gamblers, 69 were family or friends, 1 was from a Mental Health Professional and 56 were unknown or refused to comment. **Primary problem:** 192 Slots, 22 Racetrack, 7 Internet Gambling, 9 Lottery, 12 Sports Betting and 119 were other means of gambling.

**Court Commitment**

There were 467 court committed mental health clients in treatment as of June 30, 2005.  
 There were 489 court committed mental health clients in treatment as of June 30, 2004.  
 There were 487 court committed mental health clients in treatment as of June 30, 2003.  
 There were 493 court committed mental health clients in treatment as of June 30, 2002.  
 There were 466 court committed mental health clients in treatment as of June 30, 2001.